



2021-2022 Final Budget
Revenue

	2021-22	2020-21	2020-21	2019-20	2019-20	2018-2019	2018-2019
	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET	ACTUAL	BUDGET
	AS OF 6/9/21						
AMAZON SMILE	450	435	450	470	450	481	300
BOOK FAIR	-	-	-	-	-	-	-
BOX TOPS	100	210	575	1,130	575	1,095	1,250
FALL STUDENT FUNDRAISER (SaveARound/KidStuff & Saver Card)	1,000	847	2,000	4,133	2,000	1,789	2,000
FAMILY FUNDRAISER	-	-	-	334	-	-	2,000
FLOWER SALE	1,250	1,060	1,250	-	1,250	1,284	1,250
FROSTY'S	500	77	500	659	750	805	250
GOLF OUTING	-	13,693	-	-	-	-	-
HARLEM WIZARDS	-	-	-	-	-	-	-
INTEREST INCOME	100	152	500	844	250	589	200
JOG-A-THON	-	-	-	-	5,000	-	-
KITCHEN TOUR	-	-	-	-	-	-	-
MATCHING GIFT	-	-	-	600	-	380	-
MEMBERSHIP DUES	9,000	8,262	9,000	10,292	9,000	9,318	8,000
MEMORY BOOK	800	3,502	800	(234)	800	800	-
MISCELLANEOUS	-	104	-	1,361	-	-	-
NEWSLETTER SPONSOR	-	-	-	-	1,000	1,000	-
PARENT SOCIAL EVENT	5,000	-	25,000	54	-	(1,853)	2,000
READ-A-THON	10,000	15,843	10,000	14,869	-	-	-
SCHOOL SPIRIT WEAR	1,000	2,405	1,000	1,699	500	1,358	400
SCHOOL STORE - CRES	2,500	-	2,500	1,965	2,500	3,300	1,500
SCHOOL SUPPLIES	1,750	1,845	1,750	2,600	1,750	-	-
SPRING GALA	30,000	6,455	10,000	26,317	35,000	38,639	33,000
STUDENT FUNDRAISER - Notecards, Square1 Art	-	1,194	-	-	-	-	1,000
SUPER & PRINCIPAL OF THE DAY	1,500	(20)	1,500	905	1,500	1,589	1,500
SUPER 50/50	-	-	-	1,434	-	4,037	-
VALENTINE PIZZA FUNDRAISER	500	640	-	-	-	-	-
VINEYARD VINES FUNDRAISER	4,500	(9,823)	3,500	7,444	-	-	-
Revenue - Sub Total	69,950	46,881	70,325	76,876	62,325	64,611	54,650

Expenses

BUDGET TEAM		-	-	(128)		(999)	(1,000)
CLASS TRIPS	(2,500)	-	(2,500)				
1st GRADE LIBRARY TRIP	(200)	-	(200)		(200)	(2,158)	(2,500)
EVENTS:							
A) Trunk or treat	(100)	-	(100)	(100)	(100)	(100)	(100)
B) Field day - CRPS	(150)	-	(150)		(600)	(619)	(750)
Field day - CRES	(150)	-	(150)	(70)	(150)	(175)	
Field day - CDMS	(150)	-	(150)				
C) Movie night/Trivia Night	(500)	-	(750)	(467)	(750)	(588)	(1,000)
D) Bingo	(500)	-	(300)		(300)	(263)	(300)
EOY ICE CREAM PARTIES (PreK,K, 1, 3, 4, 6 & 7)	(1,500)	-	(1,500)	(188)	(1,500)	(500)	
KINDERGARTEN/PRE-K TOURS & TRIFOLDS	(125)	-	(125)		(125)	(126)	
LEGACY GIFT	(14,359)	-	(2,049)	(55,000)	(14,098)		
PARENT GET TOGETHERS	(500)	-	(500)		(500)		
MINI GRANTS	(25,000)	(18,743)	(25,000)	(12,265)	(20,000)	(18,438)	(20,000)
MISCELLANEOUS	-	-	-			255	
OPERATING	(6,500)	(5,152)	(6,500)	(5,984)	(6,500)	(6,409)	(6,250)
2ND GRADE MOVING OVER CELEBRATION	(1,250)	(1,454)	(1,300)	(513)	(1,300)	(1,300)	(1,300)
5TH GRADE MOVING OVER CELEBRATION	(1,250)	-	(1,250)	(1,190)	(1,250)	(1,250)	(1,250)
STUDENT ACTIVITIES:							(6,900)
A) PreK3 & PreK4 - TBD	66	(264)	-	(200)		(200)	-
B) K - Storytime	90	(360)	(73)	(100)	(72)	(100)	(130)
C) 1st - Storytime	83	(332)	(39)	(100)	(80)	(100)	(92)
D) 3rd - Trivia Night	104	(520)	-	(570)	(1,048)	(510)	(1,085)
E) 4th - Bowling	99	(495)	-	(528)	(25)	(612)	(799)
F) 6th - iPlay	92	(460)	-	(606)	-	(570)	(538)
G) 7th - Dave & Busters	107	(535)	12	(552)	-	(660)	(563)
8TH GRADE BREAKFAST & ICE CREAM	(2,000)	-	(2,000)	(1,121)	(2,000)	(2,000)	(2,000)
8TH GRADE DANCE	(5,500)	(4,259)	(5,450)	(600)	(5,450)	(5,450)	(6,800)
8TH GRADE AWARDS	(750)	(25)	(750)	(500)	(750)	(750)	(750)
SUNSHINE CLUB	(500)	(254)	(500)	(208)	(500)	(852)	-
TEACHER APPRECIATION	(2,500)	(2,265)	(2,500)		(2,500)	(1,900)	(2,500)
TEACHER WELCOME BACK	(500)	(441)	(500)	(475)	(500)	(430)	(500)
VOLUNTEER THANK YOU	(500)	(75)	(500)	(122)	(500)	(500)	(750)
MINI GRANTS (CARRYOVER FROM '19-'20)	-	-	(7,308)				
2ND GRADE MOVING OVER CELEBRATION (CARRYOVER FROM '19-'20)	-	-	(787)				
8TH GRADE DANCE (CARRYOVER FROM '19-'20)	-	(4,875)	(4,850)				
8TH GRADE T-SHIRT AND LAWN SIGNS (CLASS OF 2020)	-	703	-	(1,814)			
Expense - Sub Total	(69,950)	(36,940)	(70,325)	(81,970)	(62,325)	(47,759)	(54,650)

TOTAL	-	9,940	-	(5,094)	-	16,852	-
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